

Facilities Planning Jefferson County Public Library

May 19, 2010



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Facilities Planning Agenda

- 1. Usage and Growth Trends**
- 2. Standards of Library Service**
- 3. Model Libraries & JCPL Requirements**
- 4. Issues/Opportunities**



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Usage Trends: We are busier than ever

- Circulation has grown steadily over the past 10 years, from 3.1 million in 2000 to **7.1 million** in 2009.
- Web page views have grown dramatically, to **3.9 million** in 2009 with offsite sessions reaching **2.8 million**.
- Patron visits continue to grow -- to **2.9 million**.
- We are offering more programs and serving more people than ever.



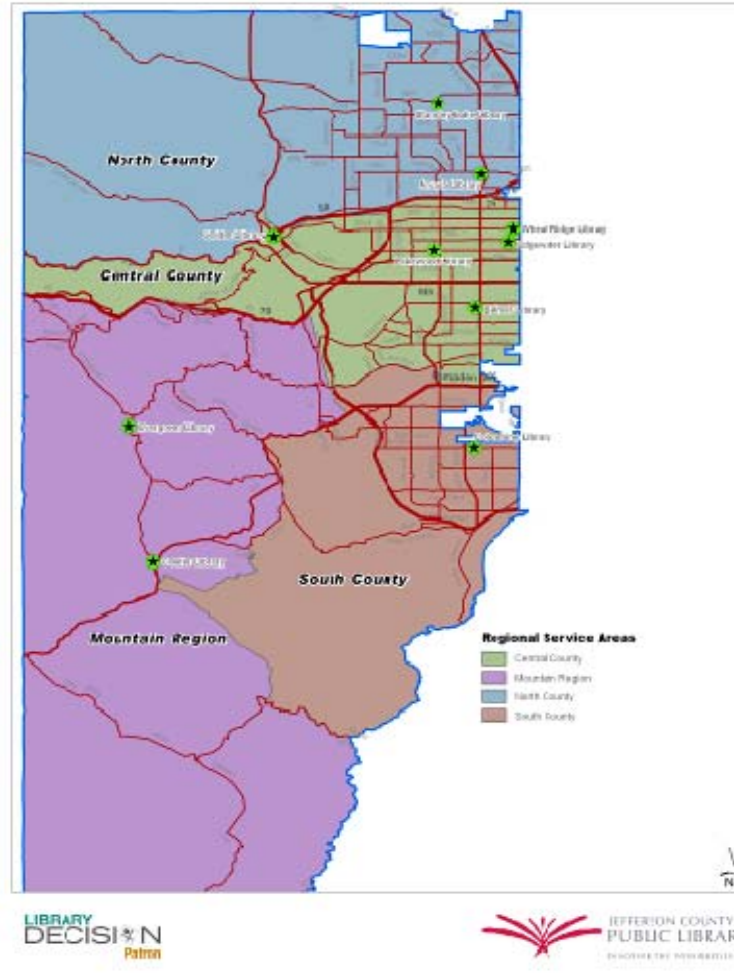
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Facilities Planning: Service Areas



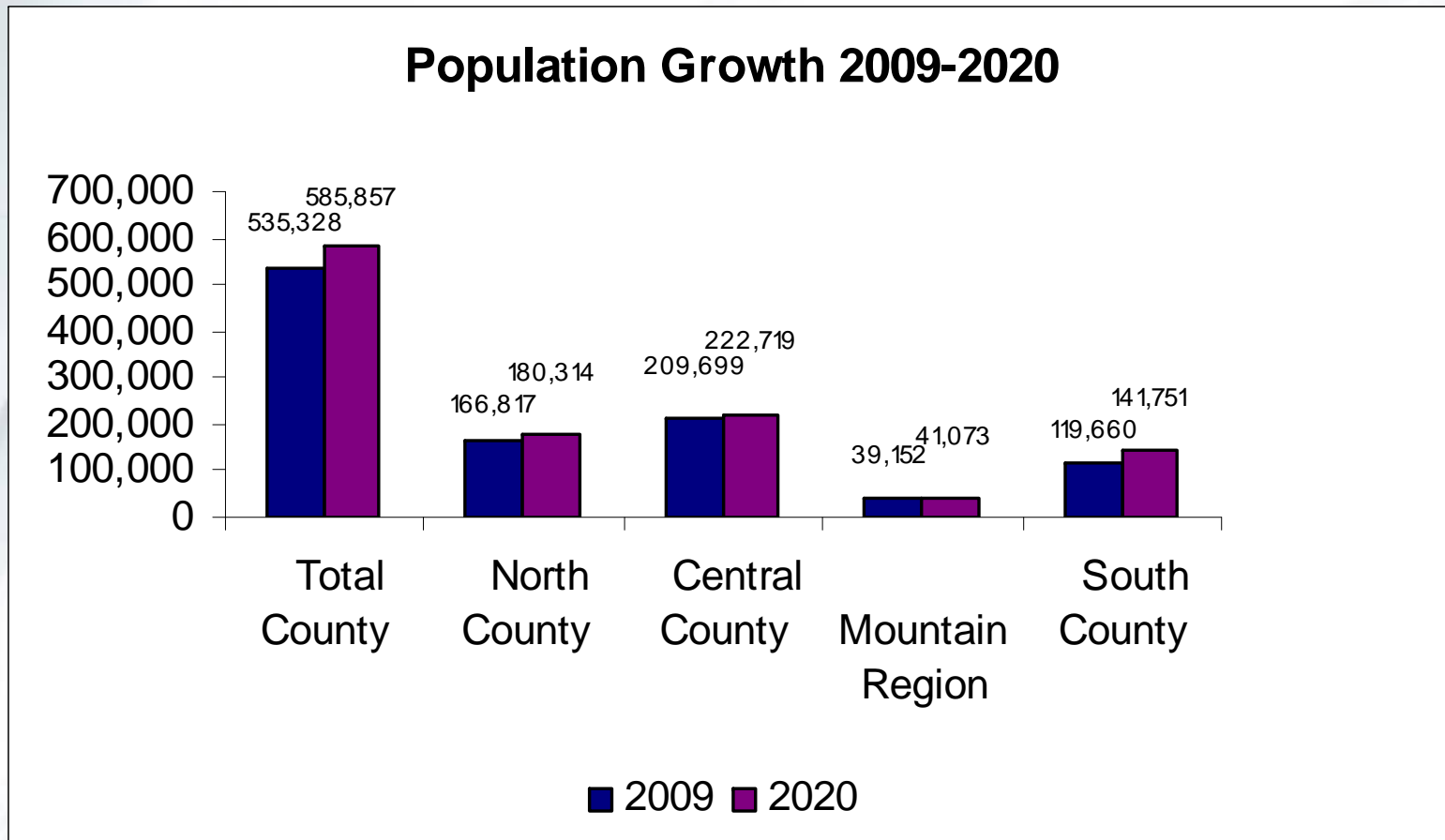
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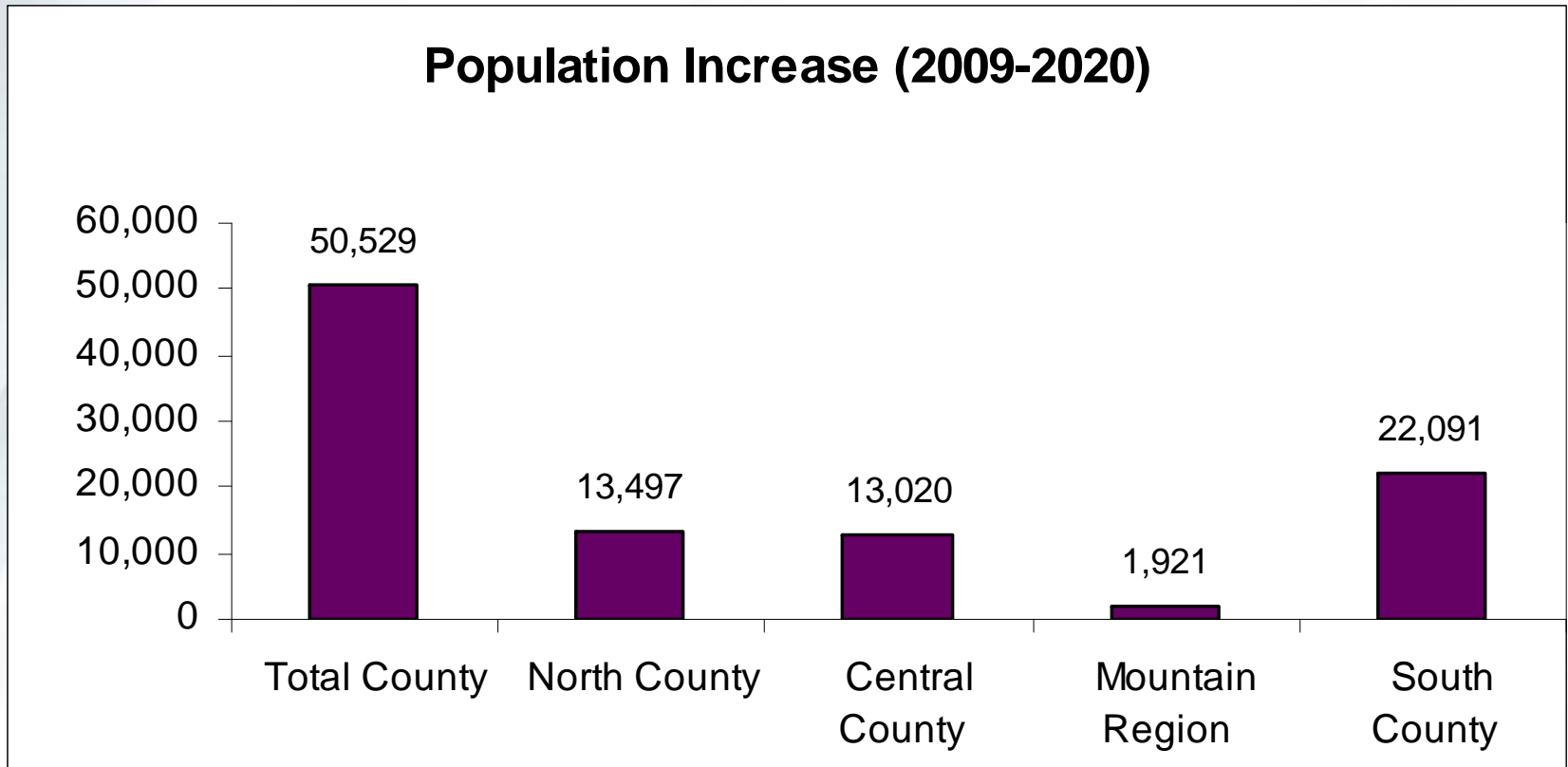
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Population Growth Trends



Source: Civic Technologies, including 2009 ESRI data and a 2020 population projection from the State of Colorado (2009).

Growth Trends by Service Area



Source: Civic Technologies, including 2009 ESRI data and a 2020 population projection from the State of Colorado (2009).

Library Service Standards

Colorado Peers

SF/Capita vs. Colorado Peers			
Library System	Service Area Population	Library Square Footage	SF/Capita
Denver Public	598,707	775,739	1.30
Boulder Public	103,100	113,644	1.10
High Plains District	212,000	187,422	0.88
Arapahoe District	207,832	133,626	0.64
Pikes Peak District	535,537	225,432	0.42
Douglas County	290,311	122,000	0.42
Poudre River District	170,000	64,000	0.38
JCPL	535,328	197,469	0.37
Rangeview District	319,538	44,455	0.14

Source: Civic Technologies & Public Library Data Service Statistical Report 2009



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Library Service Standards

National Peers

SF/Capita vs. National Peers

Library System	Service Area Population	Library Square Footage	SF/Capita
Hennepin County (MN)	1,122,093	1,004,774	0.90
Cuyahoga County (OH)	589,298	522,056	0.89
Columbus Metro (OH)	843,582	522,946	0.62
Charlotte/Mecklenberg (NC)	902,803	542,645	0.60
King County Library (WA)	1,211,175	616,797	0.51
JCPL (CO)	535,328	197,469	0.37
Multnomah County (OR)	710,025	265,762	0.37

Source: Civic Technologies & Public Library Data Service Statistical Report 2009



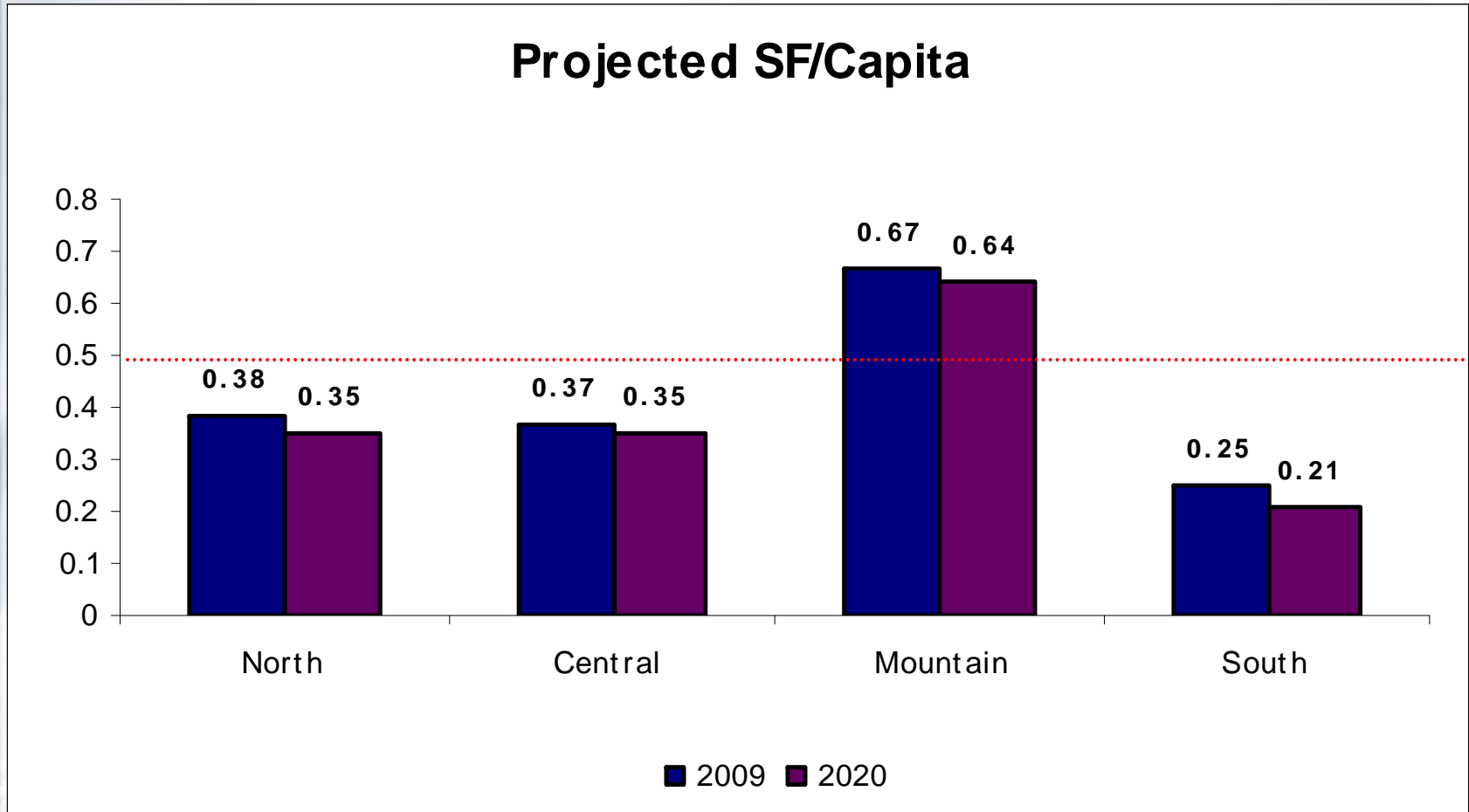
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Facilities Planning



We are targeting 0.50 sf/capita in each region, to bring our services up to the essential services level



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Facilities Planning: Service Standards

- **People**

- Targeted programs and services
- Comfortable seating areas
- Specialized areas for children, other groups
- Meeting & study rooms

- **Technology**

- Public computers
- Access to technology & the Internet
- Sufficient bandwidth to connect

- **Collection**

- Books and other printed materials
- DVDs, CDs, Downloadable audio and video resources
- Electronic/research databases



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JCPL's Library Models

- **Full-Service Library**
 - 30,000 - 42,750 sq. ft
 - 120,000 collection (on-shelf)
 - Seating: ~ 110
 - 50-60 public computers
 - Meeting and study rooms

*Our goal is to have at least one full-service library in each region
to serve as a service hub*



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JCPL's Library Models

- **Community Library**
 - 10,000 – 12,000 sq. ft
 - >23,000 collection (on shelf)
 - Seating: ~ 55
 - 20-30 public computers
 - Meeting and study rooms

Community serve as support facilities to a central full-service library



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JCPL's Library Models

- **Computer/Technology Centers**
 - 4,000 – 6,500 sq. ft
 - No collection
 - Seating: 25-32
 - 36 - 52 public computers
 - Study rooms in larger model

Computer centers are add-on modules to full-service and community libraries. In certain circumstances, we may recommend stand-alone computer centers.



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JCPL Facilities Requirements

- **Central: +33,500 sq. ft.**
 - Two community libraries with computer labs
- **North: +27,000 sq. ft.**
 - Two community libraries with computer labs
- **South: +41,000 sq. ft.**
 - One full-service library with computer lab
 - One community library
- **Mountain: No near-term additions**



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Facilities Planning

Opportunities:

- **Central:**
 - WR Development
 - Edgewater
 - Golden Expansion
- **South**
 - Fehringer Ranch
- **Mountain**
 - Conifer

Constraints:

- **Cost to Build**
- **Annual Operating Costs**
- **Sustainability**

*We must address areas of greatest need
while ensuring the sustainability of current library services.*



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Budget Constraints: Costs to build and operate

- **Full-Service Library**
 - Building costs: \$16m - \$17m
 - Annual operating costs: \$3m
- **Community Library**
 - Building costs: \$5m
 - Annual operating costs: \$1.2m
- **Computer/Technology Centers**
 - Building costs: \$650,000 – \$1m
 - Annual operating costs: \$550,000 - \$700,000



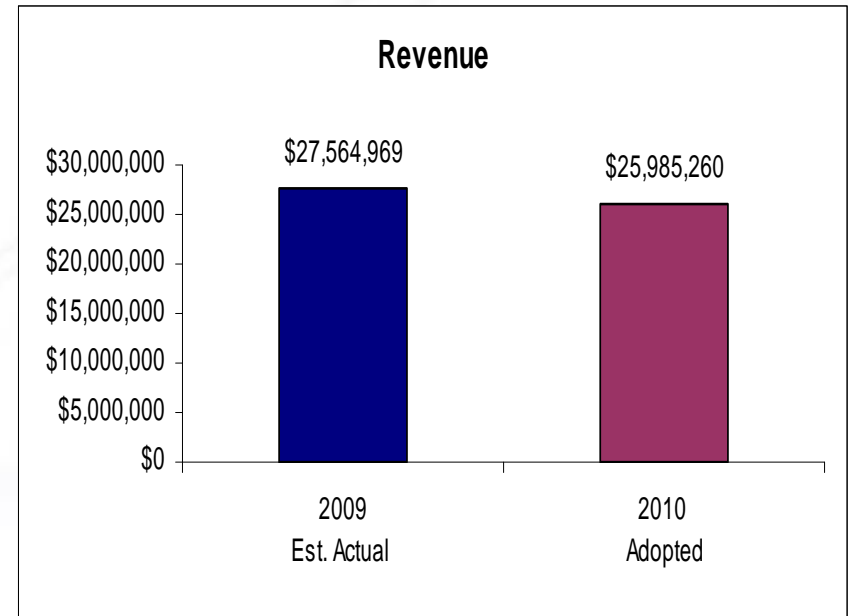
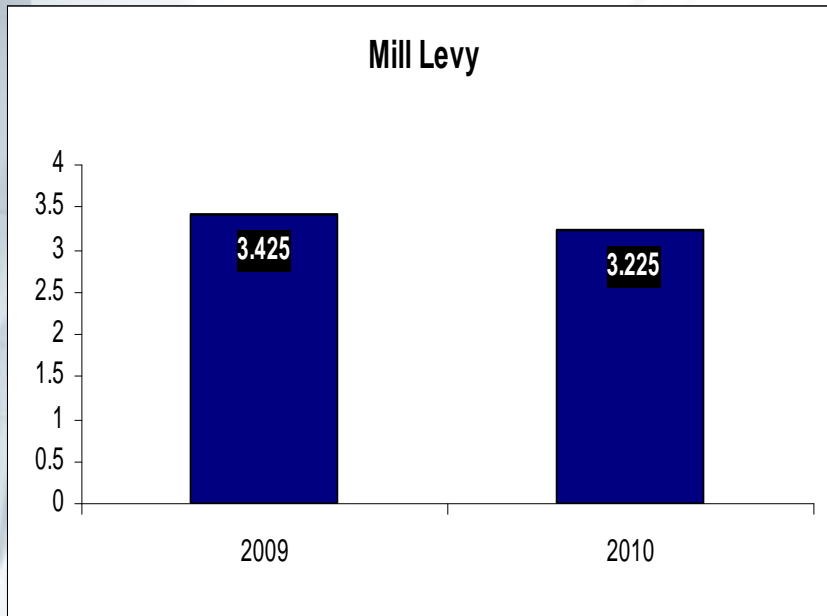
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Budget Constraints: Revenue Trends



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Summary



We look forward to collaborating with the BCC and others to overcome these obstacles and provide essential library services to the citizens of Jefferson County.



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